

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (214P560019) Credit Union Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	2,553,593 16.00	2,553,593 16.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 2,433,413	\$ 2,553,593	\$ 2,553,593
Salary Adjustment		120,180	0	0
Total Appropriations		<u>\$ 2,553,593</u>	<u>\$ 2,553,593</u>	<u>\$ 2,553,593</u>
Total FTE		16.00	16.00	16.00